

Cottonwood Palo Verde
Golf Committee Meeting

May 1st, 2024

Board Liaison present: Marty Neilson

Management present: Scott Anderson, Jon Griglak , Steve Hardesty, Greg Tokash

Committee Members present: Jim Rumpler, Pat Shouse, Mike Lorimore, Mark Higgs, , Denise Orthen, Pete Lackner

Committee Members absent: Diane French, Julie Collier, Gregg Lorimore

Guests: Bob Kaczmarek, Don Hicks, Bob Neuer, John Kane, Glenn Downing, Terry Mickelson, Ann Thomas, Theresa Rourke

Meeting Called to Order: 2:00

Approve Minutes: *Minutes of April meeting were approved.*

Staff Reports:

- Scott A. report included several items 1) in the process of getting rid of the rye grass 2) Had some irrigation issues at CW, resolved 3) Bunker work is going on – 17 bunker getting good reviews 4) had an issue with a utility cart, so the team converted the 2 beverage carts into utility carts , saving the HOA \$20K 5) Pv Sprinkler project is underway, Hole 1 taking a full week, will then move to each Hole consecutively. Please check with Pro Shop on Hole Closure for the week, project complete by Sept. 6) comments made on shorter grass or no grass in fairway, Scott said we just need to get through the transitional grass season. Guest brought up concern regarding dry grass on PV hole #7. Scott will follow up.
- Greg T – reported that multiple events occurred such as member guest/Ryder Cup and all successful. Pick your Partner upcoming. As season winds down Couples Friday will go to Am only, the twilight couples will begin on Thursday at 4. Greg asked all pay attention to Hole closures, you can still do a postable score. Greg will be moving the white tee boxes on the three requested holes 1,9, 10 by the men and will have the course re-rated as soon as he can , it will be complete by the fall season opener.
- Jon Griglak reported that rounds were down for the month on both courses but paying rounds have exceeded budget. Most of CW Major events completed and the CW twilight will begin on Wed. nights soon, sign up in pro shops for both courses Twilight events. Jon updated that the marshals met and are working out kinks and redoing schedules. The Pro Shops have begun closing at 2:30 but marshals will be out on course collecting money from unpaid golfers, you must have a homeowner card, or guest card with you or you will be asked to leave. Ice machine purchases have been delayed so golfers are reminded to prepare for heat. The water in all the coolers is filled daily and coolers are cleaned out nightly. Golfers should be smart in the heat and come out prepared.

- Steve and Jon reported that due to meeting on 1st we will have more financial details in June.

OLD Business Discussion:

- The Annual Golf Book is being updated with newly approved documents on Pace of Play and Course Preference, along with including the HOA Homeowners code of conduct. Diane French working with Pros on this for new season.
- The Communications committee has completed their documents for the book just the last one which will be a sign off sheet that each member will sign stating they understand golf course policies, rules, and guidelines. It will be turned into the Pro shop as they purchase any level of membership. Other Golf etiquette options were reviewed, such as golfers in an online training(very expensive), hold in-person training for all in the fall with Pros, or the sign off sheet which is the go-to decision for now.
- The golf committee reviewed the back-to-back events that are held by leagues at the request of Mark Higgs. After discussion it was decided that all leagues would be allowed no more than 4 back-to-back events per season. The committee then voted on this and had full approval. The leagues will work hard to communicate with other leagues and members at upcoming events.

The Pro Shops will look at Chelsea to see if it could notify members that a morning or afternoon is blocked out wait for their confirmation, so people don't wait for their confirmation to find out.

NEW Business Discussion

- It was asked if Pro Shops could communicate more on things as they come up such as new hours, hole closure at PV, reminders of collecting on course, prepare for heat, etc...
- Each Pro Shop has a small refrigerator with Beverages, and they are beginning to get snacks, evaluating what people want.
- The communication subcommittee will work on sign off sheet.
- Rates/Chelsea/Membership subcommittee held 2 task force meetings in April with separate groups of golfers to get their feedback. They were given data on budget needs, rounds, history on rates, and current rates at many Robson communities here in the Valley. They did 2 exercises and gave ideas on membership tiers, cost saving ideas, and HOA ideas to meet that budget. This will all be used by the committee and reviewed by the Board.

Board liaison Marty Nielson reported on last Board meeting updates and the new Task Force committees being formed on Technology, the CW pool complex, and the reciprocal agreements, and that Reserves will be reviewed for needs in coming years, Food and Beverage and Golf will be an area of Focus for the Board. They have set their goals, please see the Board minutes on website for updates.

General Manger: Steve Hardesty: talked about the Pool meeting held and that more financials for golf will be reported next month.

Committee Comments: Most reported that leagues or doing well or their Boards are meeting in the next week.

Visitor Comments: One visitor asked if a larger public golf meeting will be held in the Spring , as he said an email referred to one. We stated the goal was set to hold Task force meetings and add more financial data at a few golf meetings, both these things are happening and did. We will hold the meeting in the fall for the release of rate information.

Guests present that attended task force pointed out all they learned and felt they were very good. Especially one held for league Presidents so that all leagues could get an update from their President or their assigned attendee.

Recommendations to the Board: NONE

Recommendations to Management: that management approve the vote that was taken that will allow up to 4 back-to-back league events a season. Also, that the Pro Shops try to communicate these events a week ahead and investigate using Chelsea to block the event time out if possible.

Adjourn Meeting: Adjourned at 3:0 PM

The next meeting will be held June 7th in the Phoenix Room at 2 PM

Submitted by:

Pete Lackner Committee member

Pat Shouse Chair

Golf Maint Ops - March 2024

1 Projects / Capital Improvements:

Approved Capital equipment replacements

- 1 Toro ProForce cyclone debris blowers (2)
 - i May???
- 2 Spinkler, swing joint, valves - PV

a Approved....!!!!

b Installation plan outline...

- i start with small sprinklers in the roughs, along fence lines and electric valves in rghs - **completed through holes 13->18 at PV**
- ii large fairway head install and lateral gate valves - **April 29, 1st day closing hole, begin on hole 1**
- iii satellite install - **completed, continue to test radio frequency of satellites, install larger antennae**
- iv. mapping / data collection



2 Comparison of water usage ...

| Annual allotment | year | AF actual (Apr) | monthly rainfall | Rainfall | | Yearly Totals (AF) |
|------------------|------|-----------------|------------------|----------|--------------------|--------------------|
| | | | | Jan-Dec | Yearly Totals (AF) | |
| 1410.0 | 2020 | 132.11 Ac-ft | 0.00 | 4.25 | 1399.95 | Ac-ft |
| 1410.0 | 2021 | 122.06 Ac-ft | 0.00 | 8.52 | 1255.52 | Ac-ft |
| 1387.6 | 2022 | 116.76 Ac-ft | 0.01 | 10.93 | 1141.57 | Ac-ft |
| 1358.0 | 2023 | 108.52 Ac-ft | 0.01 | 9.46 | 1262.86 | Ac-ft |
| 1358.0 | 2024 | 99.30 Ac-ft | 0.23 | 3.78 | 200.3 | Ac-ft |

1,324.85 AF Avg Jan-> Dec for 25years
 264.69 AF Avg Jan-> Apr for 25years
 244.44 AF budgeted for Jan ->Apr 2024

3 Golf course Operations:

Transition protocols full swing
getting turf prepared for warmer weather and Mother Nature

lowering mowing HOC in overseed roughs



spraying out ryegrass (Sapphire) - 5 DAT



heavy granular fertilizer applications



applications for Grub controls



Brushing greens.... Helos stand up grass blades



slice aeration of fairways....

light vertical mowing of Putting Greens..... Double cutting for clean up



light scaring from slicer



bunker repair work... Continuing



working to maintain clean edge



Irrigation repairs at CW during April



Tree roots took out Communication wire at #5 CW



4 Landscape / Trees / Desert Areas:

- a. some tree trimming- removing 'suckers', applying fert to select trees (Oaks at SanTan Gate)
- b. plant trimming at CW.... 1,2,3,4

- c. Desert Rock / DG areas dragged after storm, still needs continued repair
 - i adding high visible areas into weekly rotation of work

5 Club Tournaments / Events:

- a. prepared for Club events

6 Miscellaneous: some good, some bad

hitting from the Mats....???



new seats and new seat covers...



What Beverage cart?? Mechanics shifted Beverage cart into Utility cart for Facilities Maintenance.....



Why we move the yellow-stakes....

rope area vs non-rope area #1 PV



7 What to expect in May

- a Landscape maintenance work
 - 1 continue on landscape trimming schedule.... 4,5,6
 - 2 dragging out DG, cleaning, adding DG
 - 3 auditing drip irrigation
- Continue agronomic plan
 - 1 needle tine greens
 - 2 light vertical mowing
 - 3 routine maintenance, trimming on golf course... sprinkler heads, bunkers, car paths, etc
 - 4 return to Tee-times 5 days / week.... Woot-woot!!
 - 5 prepare for Club events....Cha-Cha-Cha, stablford event, Electric (men / women), 9'ers end of year Championship, 3-Club
- initial TRANSITION programs (continue)
 - 1 **continue dramatic** lowering HOC in various areas.... Green surrounds, roughs
 - 2 slicing - venting of fwys
 - 3 continue wetting agent applications to fwys
 - 4 **dramatic** increase in watering times
 - 5 final ryegrass removal applications
 - 6 continue heavy granular / foliar fert applications for fwys-tees
- Continue lake maintenance

Monthly Weather info:

| | April | |
|-----------------|-------|--------------------------------------|
| 1 Lowest temp: | 40.92 | 7-Apr |
| Avg Low temp: | 52.92 | 0.10 degrees warmer than 2023, 52.82 |
| 2 Highest temp: | 96.85 | 23-Apr |
| Avg high temp: | 83.18 | 2.61 degrees cooler than 2023, 85.79 |

| Month-to-date | Year-to-date |
|---------------------|------------------------------|
| 0 (100 degree days) | 0 (100 degree days for year) |
| 0 (110 degree days) | 0 (110 degree days for year) |

| Rain: | |
|----------------------|------|
| Apr 2020: | 0.00 |
| Apr 2021: | 0.00 |
| Apr 2022: | 0.01 |
| Apr 2023: | 0.01 |
| Apr 2024: | 0.23 |
| Historical Avg ----> | 0.05 |

| | |
|--------------------------------|------|
| rainfall during 4 months 2024: | 3.78 |
| rainfall during 4 months 2023: | 3.24 |
| rainfall during 4 months 2022: | 1.23 |

| Frost days for the season | | | | | | |
|---------------------------|------|------|------|------|------|-------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | AVG |
| January | | 16 | 13 | 11 | 13.0 | 13.25 |
| February | | 9 | 15 | 13 | 4.0 | 10.25 |
| March | | 2 | 3 | 5 | 0.0 | 2.50 |
| April | | 0 | 0 | 1 | 0.0 | 0.25 |
| October | 0 | 0 | 0 | 0 | | 0.00 |
| November | 4 | 0 | 11 | 1 | | 4.00 |
| December | 22 | 5 | 12 | 9 | | 12.00 |
| | 26 | 32 | 54 | 40 | 17 | |

rainfall during 4 months 2021: 1.01
rainfall during 4 months 2020: 2.97
Historical Avg ----> 2.45

| 100 degree days | | | | | | |
|-----------------|------|------|------|------|------|-------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | AVG |
| May | | 1 | 9 | 3 | | 4.33 |
| June | | 27 | 28 | 13 | | 22.67 |
| July | | 25 | 25 | 31 | | 27.00 |
| August | 30 | 20 | 20 | 28 | | 24.5 |
| Sept | 24 | 17 | 16 | 14 | | 17.8 |
| October | 8 | 0 | 0 | 4 | | 3.0 |
| | 62 | 90 | 98 | 93 | | |

| 110 degree days | | | | | | |
|-----------------|------|------|------|------|------|------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | AVG |
| May | | 0 | 0 | 0 | | 0.00 |
| June | | 9 | 4 | 0 | | 4.33 |
| July | | 3 | 7 | 17 | | 9.00 |
| August | 10 | 5 | 1 | 6 | | 5.5 |
| Sept | 3 | 0 | 0 | 2 | | 1.3 |
| October | 0 | 0 | 0 | 0 | | 0.0 |
| | 13 | 17 | 12 | 25 | | |

Cottonwood / Palo Verde Golf Rounds

Golf Rounds CW / PV

| | 2023 | 2024 | +/- | 2023 | 2024 | +/- |
|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| | PV | PV | | CW | CW | |
| Jan | 4,537 | 4,344 | (193) | 5,461 | 5,163 | (298) |
| Feb | 4,345 | 4,731 | 386 | 5,705 | 5,941 | 236 |
| Mar | 5,075 | 5,199 | 124 | 6,180 | 6,101 | (79) |
| Apr | 4,596 | 4,131 | (465) | 5,855 | 4,966 | (889) |
| May | 2,856 | | (2,856) | 4,061 | | (4,061) |
| Jun | 2,042 | | (2,042) | 2,921 | | (2,921) |
| Jul | 1,102 | | (1,102) | 1,727 | | (1,727) |
| Aug | 1,285 | | (1,285) | 1,874 | | (1,874) |
| Sept | 1,846 | | (1,846) | 2,660 | | (2,660) |
| Oct | 1,723 | | (1,723) | 1,553 | | (1,553) |
| Nov | 4,053 | | (4,053) | 4,764 | | (4,764) |
| Dec | 3,785 | | (3,785) | 4,422 | | (4,422) |
| Totals | 37,245 | 18,405 | (18,840) | 47,183 | 22,171 | (25,012) |

Golf Annuals

MAY 1ST, 2024

| Type | Budget 21-22 | Actual 21-22 | Budget 22-23 | Actual 22-23 | Budget 23-24 | Actual 23-24 |
|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Combination | 675 | 733 | 700 | 683 | 650 | 620 |
| I&III- Combo | 80 | 100 | 60 | 49 | 40 | 31 |
| Palo Verde | 200 | 185 | 180 | 186 | 180 | 197 |
| I&III- PV | 12 | 14 | 10 | 9 | 7 | 1 |

Total Annuals

| COTTONWOOD RANGE PASS 2023-24 | | | HOMEOWNERS PLAYERS CARD | | |
|--------------------------------------|------------|------------|--------------------------------|------------|------------|
| RANGE PASS | 300 | 231 | PLAYERS CARD | 70 | 134 |
| NON-ANNUAL RANGE | 5 | 18 | PLAYERS TWI | 30 | 35 |
| TOTALS | 305 | 249 | TOTALS | 100 | 169 |

Cottonwood / Palo Verde Golf Rounds

| ANNUAL BREAKDOWN YEAR TO DATE | | | |
|-------------------------------|--------------|--------------|--------------|
| Type | Actual 20-21 | Actual 21-22 | Actual 22-23 |
| Combination | 650 | 733 | 683 |
| 18.111 - Combo | 87 | 100 | 49 |
| Palo Verde | 202 | 185 | 186 |
| 18.111 - PV | 14 | 14 | 9 |
| Total Annuals | 953 | 1,032 | 927 |
| | | | Actual 23-24 |
| | | | 620 |
| | | | 31 |
| | | | 197 |
| | | | 1 |
| | | | 849 |

APRIL ROUNDS BREAKDOWN

| | 2023 | 2024 | +/- |
|---------------------|-------|-------|-------|
| PALO VERDE | 2023 | 2024 | +/- |
| ANNUAL | 3,838 | 3,126 | (712) |
| GUEST FEE | 491 | 425 | (66) |
| GUEST FEE TWI | 267 | 272 | 5 |
| HO PLAYER CARD | | 187 | 187 |
| HO PLAYER CARD TW | | 66 | 66 |
| LEAGUE RATE | | 55 | 55 |
| TOTAL ROUNDS PV | 4,596 | 4,131 | (465) |
| TOTAL PAYING ROUNDS | 758 | 1,005 | 247 |
| CART RENTAL | 79 | 65 | (14) |

**HOMEOWNER PLAYERS CARD/
RANGE PASS YEAR TO DATE**

| | BUDGET | ACTUAL | +/- |
|---------------|--------|--------|------|
| PLAYERS CARD | 70 | 134 | 64 |
| TWILIGHT CARD | 30 | 35 | 5 |
| RANGE | 300 | 231 | (69) |
| RANGE-NON ANN | 5 | 18 | 13 |

| | 2023 | 2024 | +/- |
|------------------------|-------|-------|-------|
| COTTONWOOD | 2023 | 2024 | +/- |
| ANNUAL | 5,114 | 4,169 | (945) |
| GUEST FEE | 560 | 375 | (185) |
| GUEST FEE MID TWI | | 77 | 77 |
| GUEST FEE TWI | 181 | 132 | (49) |
| HO PLAYER CARD | | 128 | 128 |
| HO PLAYER MID TWI | | 14 | 14 |
| HO PLAYER CARD TW | | 21 | 21 |
| HO PLAY CARD 9 HOLE LG | | 34 | 34 |
| LEAGUE RATE | | 5 | 5 |
| 9 HOLE LEAGUE RATE | | 11 | 11 |
| TOTAL ROUNDS CW | 5,855 | 4,966 | (889) |
| TOTAL PAYING ROUNDS | 741 | 797 | 56 |
| CART RENTAL | 29 | 83 | 54 |